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Board of Supervisors Agenda

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2nd District

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County Admin. Officer

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4th District

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County Counsel

Henry Perea
3rd District

Bernice E. Seidel
Clerk

FY 2011-12

FRESNO COUNTY BUDGET HEARINGS AGENDA

JUNE 13 – JUNE 17, 2011

9:00 AM to 12:00 NOON

2:00 PM to 5:00 PM

(CONTINUE DAY-TO-DAY UNTIL CONCLUDED, NOT TO EXCEED 14 CALENDAR DAYS)

MONDAY, JUNE 13, 2011

Pledge of Allegiance

OPEN PUBLIC BUDGET HEARINGS ON FY 2011-12 PROPOSED BUDGETS

1. CAO OVERVIEW

2. PRESENTATION OF RECOMMENDED BUDGETS (CONTINUE AS NEEDED)

DEPARTMENT COMMENTS and/or presentations are limited to 5 minutes (or no more than 20 minutes total for multiple budget orgs).

PUBLIC COMMENTS are limited to 5 minutes or less per person and no more than 15 minutes total per department or continue after all budgets have been presented.

	<u>PAGE NUMBERS</u>	
	<u>NARRATIVE</u>	<u>LINE ITEM DETAIL</u>
<u>JUSTICE SERVICES</u>		
1. Sheriff	8	1
2. Coroner – Public Administrator	18	3
3. District Attorney	24	5
4. District Attorney – Grants	32	7
5. Public Defender	40	9
6. Probation	46	11
7. Probation – Grants	54	13
8. Probation – Juvenile Justice Campus	60	15
9. Child Support Services	66	17
10. Court Ancillary Services	72	19
11. Alternate Indigent Defense	76	20
12. Grand Jury	80	21

PUBLIC COMMENTS

	<u>PAGE NUMBERS</u>	
	<u>NARRATIVE</u>	<u>LINE ITEM DETAIL</u>
<u>ADMINISTRATION, FISCAL, AND INTERNAL SERVICES</u>		
13. Board of Supervisors	84	22
14. County Administrative Office	90	24
15. Interest and Miscellaneous Expenditures	98	26
16. Debt Service	108	27
17. Contingencies, General Reserves & Designations	114	28
18. Countywide Revenues	118	---
19. Personnel Services	124	29
20. Risk Management	130	31
21. General Services – Administration	136	33
22. Facility Services	142	35
23. Fleet Services	148	37
24. Graphic Communication Services	154	40
25. Security Services	160	42
26. Purchasing	166	44
27. Auditor-Controller/Treasurer-Tax Collector	172	46
28. Assessor-Recorder	180	48
29. County Counsel	186	50
30. County Clerk – Elections	192	52
31. Internal Services Department – IT Services	200	54
32. ISD – Telecommunications	206	57
33. ISD – Radio Operations & Equipment	212	60
34. ISD – PeopleSoft Operations	218	63

PUBLIC COMMENTS

	<u>PAGE NUMBERS</u>	
	<u>NARRATIVE</u>	<u>LINE ITEM DETAIL</u>
<u>HUMAN SERVICES</u>		
35. Public Health	224	64
36. California Healthcare for Indigents Program (CHIP)	234	67
37. Emergency Medical Services	238	68
38. County Medical Services	242	69
39. Behavioral Health – Public Guardian	246	70
40. Social Services	260	72
41. Social Services – Aid to Adoptions	268	74
42. Social Services – CalWORKs	272	75
43. Social Services – Aid to Refugees	276	76
44. Social Services – Dependent Children – Foster Care	280	77
45. Social Services – General Relief	286	78
46. Social Services – Veterans' Service Office	290	79
47. Social Services – In-Home Supportive Services	296	81
48. IHSS – Public Authority	302	82
49. Health and Welfare Trust Fund	308	84
50. Compliance	314	85

PUBLIC COMMENTS

	<u>PAGE NUMBERS</u>	
	<u>NARRATIVE</u>	<u>LINE ITEM DETAIL</u>
<u>LAND USE AND DEVELOPMENT SERVICES</u>		
51. Agriculture	320	86
52. Cooperative Extension	328	88
53. Public Works and Planning	334	89
54. PW&P – Road Fund	340	91
55. PW&P – Transit Services	350	93
56. PW&P – Grants	354	94
57. PW&P – Community Development Block Grant	362	95
58. PW&P – Neighborhood Stabilization Program	368	97

		<u>PAGE NUMBERS</u>	
		<u>NARRATIVE</u>	<u>LINE ITEM DETAIL</u>
<u>LAND USE & DEVELOPMENT SERVICES (CONT'D.)</u>			
59.	PW&P – Neighborhood Stabilization Program 3	372	98
60.	PW&P – Community Redevelopment	376	99
61.	PW&P – Parks & Grounds	380	100
62.	Juvenile Justice Campus – Public Works Operations & Maintenance	386	102
63.	PW&P – Off Highway License Fund	390	103
64.	PW&P – Fish and Game Propagation Fund	394	104
65.	PW&P – Support Services	398	105
66.	PW&P – Resources	404	107
67.	PW&P – Disposal Sites – Enterprise Funds	410	109
68.	PW&P – Special Districts	422	116
69.	Local Agency Formation Commission Support	428	118
PUBLIC COMMENTS			

		<u>PAGE NUMBERS</u>	
		<u>NARRATIVE</u>	<u>LINE ITEM DETAIL</u>
<u>LIBRARY SERVICES</u>			
70.	Librarian	434	119
71.	Library – Measure B	438	120
72.	Library – Grants	446	122
73.	Library – Measure B – Capital Improvements	450	123
74.	Library Contingencies	454	---
PUBLIC COMMENTS			

TUESDAY, JUNE 14, 2011

BUDGET HEARINGS (CONTINUE AS NEEDED)

9:00 A.M. TO 12:00 NOON

PUBLIC COMMENTS

BOARD OF SUPERVISORS MEETING

2:00 P.M. TO 5:00 P.M.

WEDNESDAY, JUNE 15, 2011

BUDGET HEARINGS (CONTINUE AS NEEDED)

9:00 A.M. TO 12:00 NOON

2:00 P.M. TO 5:00 P.M.

PUBLIC COMMENTS

THURSDAY, JUNE 16, 2011

BUDGET HEARINGS (CONTINUE AS NEEDED)

9:00 A.M. TO 12:00 NOON

2:00 P.M. TO 5:00 P.M.

PUBLIC COMMENTS

3. **FOLLOW-UP ITEMS AS NECESSARY**

PUBLIC COMMENTS

4. **CONDUCT APPROPRIATION SPENDING LIMIT HEARING AND ADOPT RESOLUTION**

PUBLIC COMMENTS

5. **ADOPT FINAL BUDGET RESOLUTION**

PUBLIC COMMENTS

CLOSE PUBLIC BUDGET HEARINGS

FRIDAY, JUNE 17, 2011

BUDGET HEARINGS (CONTINUE AS NEEDED)