



State Annual Report

Fiscal Year
2023-2024





Annual Report AR-1

Fresno Revenue and Expenditure Summary

July 1, 2023 - June 30, 2024

Revenue Detail

Category	Amount
Tobacco Tax Funds	\$7,923,380
IMPACT Legacy	\$2,604,231
Small Population County Augmentation Funds	\$0
Home Visiting Coordination Funds	\$0
Refugee Family Support Funds	\$367,541
Other First 5 California Funds	\$0
Other First 5 California Funds Description	
Other Public Funds	\$164,019
Other Public Funds Description CECET	
Donations	\$0
Revenue From Interest Earned	\$1,100,155
Grants	\$121,131
Grants Description	
Other Funds	\$198,463
Other Funds 195,513 other revenue, 2,949.71 (GASB 96)	
Total Revenue	\$12,478,920

Improved Family Functioning

[illegible]

Service	Grantee	Program(s)	Children	Caregivers	Providers	Amount
Family Literacy and Book Programs	CBO/Non-Profit	Local Model	4	4	0	\$11,466
Total						\$2,009,446

Improved Child Development

[illegible]

Improved Child Health

[illegible]

Improved Systems Of Care

Service	Grantee	Program(s)	Amount
Policy and Public Advocacy	First 5 County Commission	Not Applicable (Child Friendly Business Awards, Strategic Plan Communications, African American Infant Mortality)	\$56,544
Policy and Public Advocacy	Research/Consulting Firm	- Child Health - Not Applicable (Child Friendly Business Awards Media Campaign, Infant Safe Sleep Campaign)	\$184,136
Systems Building	CBO/Non-Profit	Place-Based	\$195,297
Systems Building	First 5 County Commission	Not Applicable (Group Prenatal Care, Program Staff Salaries, Partner Support)	\$780,162
Systems Building	Research/Consulting Firm	Not Applicable (Communications/Website)	\$2,400
Total			\$1,218,539

Expenditure Details

Category	Amount
Program Expenditures	\$9,000,895
Administrative Expenditures	\$523,169
Evaluation Expenditures	\$416,189
Total Expenditures	\$9,940,253
Excess (Deficiency) Of Revenues Over (Under) Expenses	\$2,538,667

Other Financing Details

Category	Amount
Sale(s) of Capital Assets	\$0
Other	\$0
Total Other Financing Sources	\$0

Net Change in Fund Balance

Category	Amount
Fund Balance - Beginning	\$32,249,685
Fund Balance - Ending	\$34,788,352
Net Change In Fund Balance	\$2,538,667

Fiscal Year Fund Balance

Category	Amount
Nonspendable	\$62,439
Restricted	\$1,503,029
Committed	\$8,802,007
Assigned	\$24,420,877
Unassigned	\$0
Total Fund Balance	\$34,788,352

Expenditure Note

The total fund balance represents dollars that are restricted by outside sources, nonspendable or dollars that are represented there but are not spendable dollars, committed dollars to an entity by the board to do work that aligns with the Commissions' mission, and assigned to the current strategic plan investments in multi-year contracts. For "Administrative Costs" those represent \$506,401 in admin costs and, due to GASB 96, Debt Service: Principal \$12,974, Debt Service Interest \$612 and Capital Outlay \$3,182.



Annual Report AR-2
Fresno Demographic Worksheet
July 1, 2023 - June 30, 2024

Population Served

Category	Number
Children Less than 3 Years Old	7,079
Children from 3rd to 6th Birthday	5,305
Children – Ages Unknown (birth to 6th Birthday)	353
Primary Caregivers	2,405
Providers	1,361
Total Population Served	16,503

Primary Languages Spoken in the Home

Category	Number of Children	Number of Primary Caregivers
Spanish	6,358	903
English	5,568	1,210
Other - Specify with text box Hmong, Indigenous Languages of Mexico, Punjabi,etc	703	230
Unknown	82	50
Vietnamese	20	5
Cantonese	3	4
Mandarin	3	3
Totals	12,737	2,405

Race/Ethnicity of Population Served

Category	Number of Children	Number of Primary Caregivers
Hispanic/Latino	9,262	1,604
Asian	861	104
Other – Specify with text box Mixteco, Punjabi, Hmong, Middle Eastern, etc	672	102
Unknown	666	203
Black/African-American	477	168
White	444	130
Two or more races	334	76
Alaska Native/American Indian	20	16
Native Hawaiian or Other Pacific Islander	1	2
Totals	12,737	2,405

Duplication Assessment

Category	Data
Degree of Duplication	15%
Confidence in Data	Moderately confident
Additional Details (Optional)	



Annual Report AR-3

Fresno County Evaluation Summary and Highlights

July 1, 2023 - June 30, 2024

County Evaluation Summary

Evaluation Activities Completed, Findings, and Policy Impact

In Fiscal Year 2023-24, F5FC continued operating under its five-year Strategic Plan and corresponding Evaluation Framework. A mixed methods approach was used to learn not only how well services are meeting their intended needs and how they can be adapted for improvement, but also how and why they are having an impact. Evaluation activities for FY 2023-24 include: 1. Evaluation of Core Investment Areas: First 5 Fresno County's 2020-25 evaluation framework is designed to evaluate the Commission's five core investment areas, as detailed in the Strategic Plan: (1) African American Infant Mortality Prevention (AAIMP), (2) Direct Service Programs (DS), (3) Help Me Grow Fresno County (HMG), (4) the Lighthouse for Children (LFC), and (5) Quality Counts California (QCC). F5FC-funded programs use the Apricot database to track demographic and service use data for all children, parents, and professionals who receive services. In FY 2023-24, the evaluation focused on DS and AAIMP investment areas. DS client level and narrative data from the Apricot database was analyzed and shared with First 5 staff in a written report to summarize the programs' impact for the previous fiscal year. Qualitative data was also collected via interviews with DS providers to inform First 5's future plans for collecting outcome data from DS providers. First 5 staff participated in an action planning workshop to develop a clear plan to implement the logic model for their AAIMP investment area. Additionally, the evaluation team conducted a literature review to inform First 5's next strategic plan. The key findings below are based on the evaluation activities conducted this year and used to inform improvements to services moving forward. DS Findings: • Direct service programs include home visitation, developmental activities, parent education, case management, and more. • Many DS providers have leveraged local partnerships to expand services for families, such as partnering with the local food bank or setting up referral pathways. • Caregivers are connected with resources for their family as well as educational and employment activities through DS programs. • Staffing turnover and family engagement/enrollment have been challenges for the DS programs. • DS providers continue to conduct developmental screenings and identify children with developmental or social emotional concerns. • Most DS programs expect to improve caregivers'

knowledge of child development, their relationship with their children, and their ability to access resources and navigate the early childhood system of care. AAIMP Findings: • AAIMP action planning activities resulted in identifying the following themes for guiding future implementation of this investment area: o Relationships and community input, including suggestions to develop decision structures and lean into Black and African American expertise and input through panels and advisory groups. o Training/Professional Development, such as enhancing and leveraging professional development and bringing in racial equity consultation. o Investment strategy around procurement and continued AAIMP investment, asset/gap mapping, and continuation into strategic planning. o Acknowledging history and leveraging data to recognize F5's racial mistakes, successes, and solutions. o Community partnerships, including the intentional act of listening in humility and partnering with the Black/African American community and CBOs already doing AAIMP work.

County Highlights

County Highlight

At First 5 Fresno County (F5FC) we believe we are one piece, not the whole, of a future where all children and their families are healthy, loved and nurtured. To this end, we prioritize innovative solutions that leverage Proposition 10 dollars and build on local strengths, wisdom and resources. One example of this value in practice is our partnership with the Fresno County Department of Public Health (DPH). Through this partnership F5FC leverages approximately one million dollars in annual federal funding to further the vision of scaling home visitation services in Fresno County. That leveraged funding, along with F5FC's investment has expanded the reach of the three unique home visitation programs: Nurse Family Partnership, Nurse Liaison and the locally grown Community Health Teams program. The recent, drastic decline of Proposition 10 revenue has had and will continue to have a direct impact on these types of partnerships, community services, staffing, and systems change efforts. We continue to make hard choices about community investments while seeking additional revenue streams to ensure the well-being of our children, families, and providers.

